

Aerospace Industries Association Update

Presented to:

Aerospace Industries
Association

May 10th, 2006



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of
the Navy (RD&A)
Deputy Asst. Secretary for
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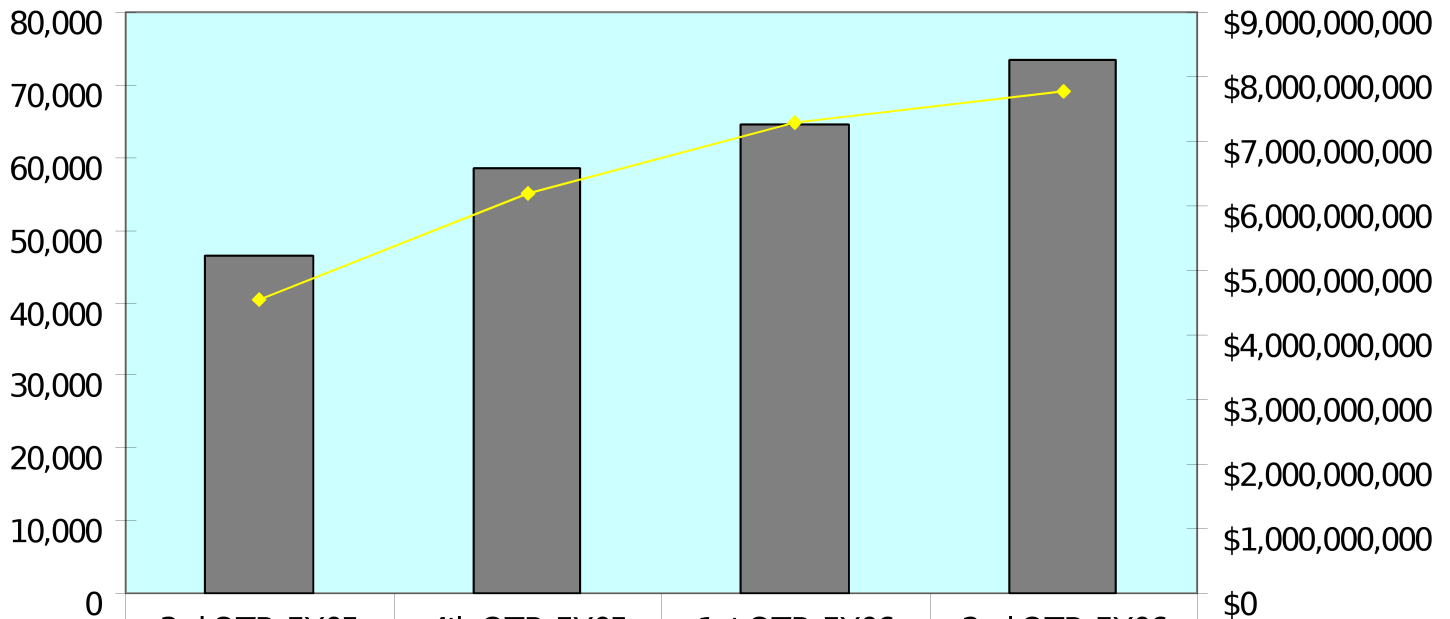
Agenda

- Navy WAWF Metrics
- WAWF Implementation Strategy
- WAWF Implementation Update



DoN WAWF Metrics

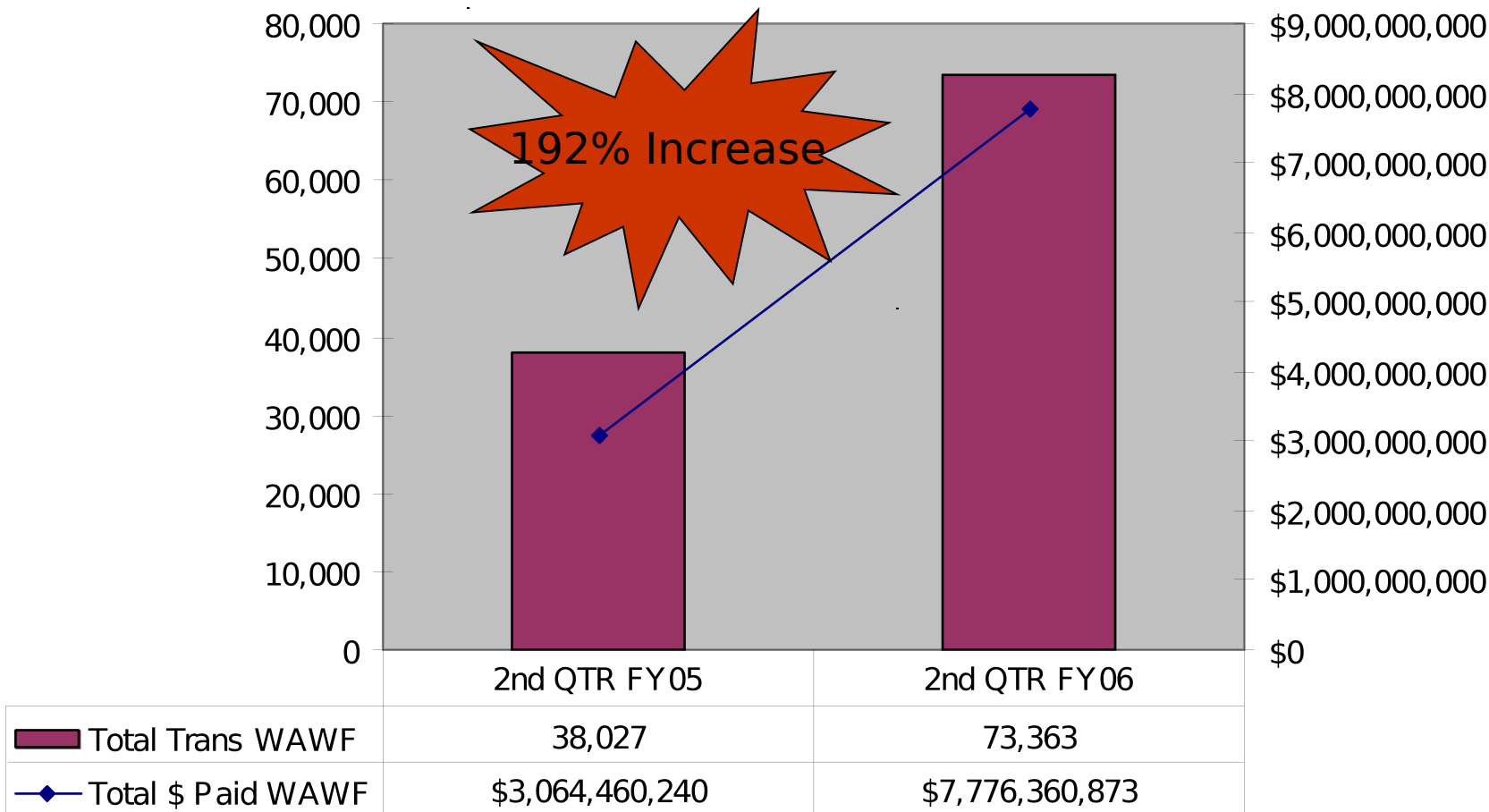
Navy WAWF Dollars and Invoices Paid



| | | | | |
|----------------------|-----------------|-----------------|-----------------|-----------------|
| ■ Total Trans WAWF | 46,447 | 58,387 | 64,470 | 73,363 |
| ◆ Total \$ Paid WAWF | \$4,547,827,762 | \$6,196,874,278 | \$7,274,759,691 | \$7,776,360,873 |

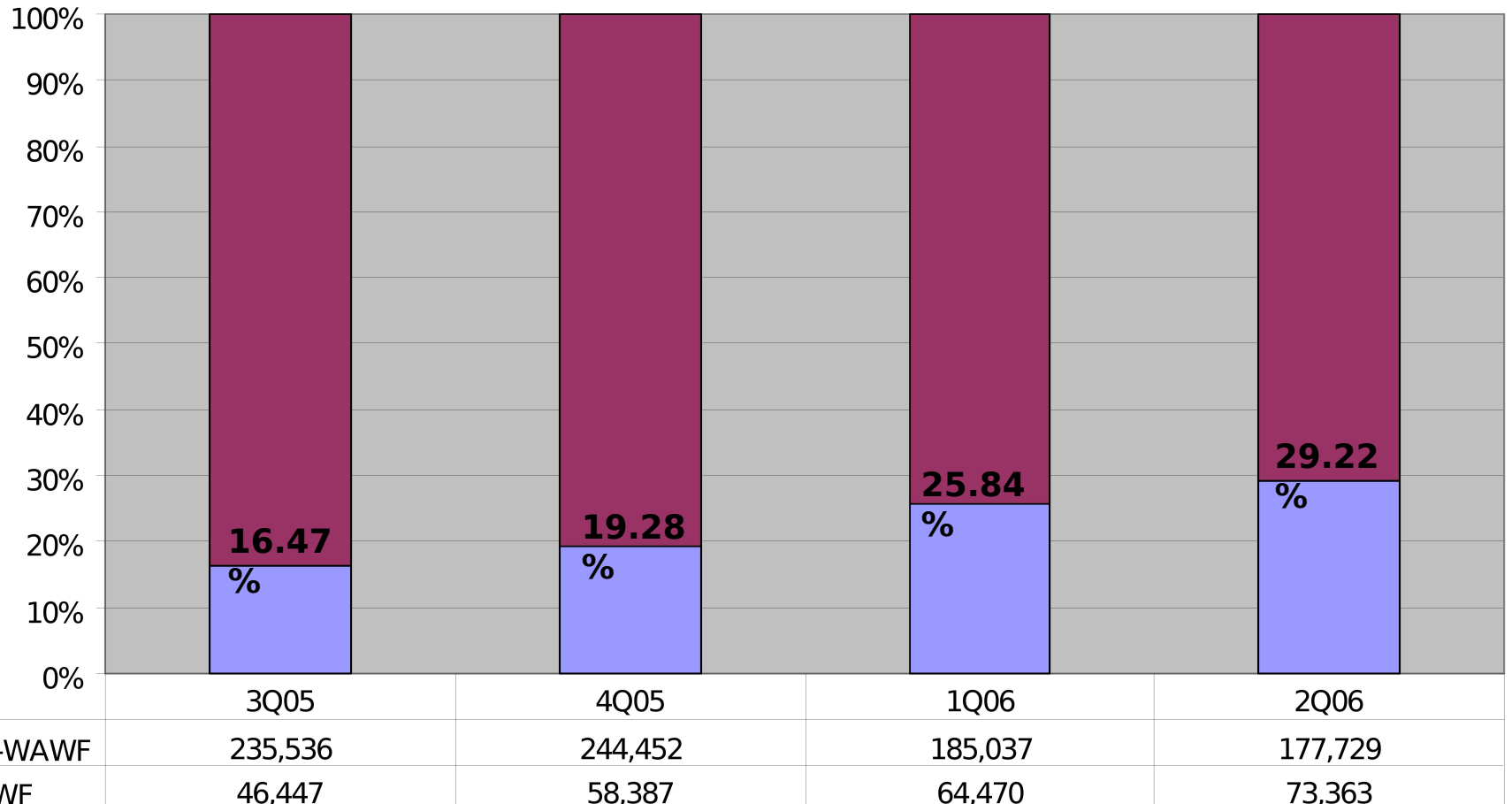
DoN WAWF Metrics

Navy WAWF Dollars and Invoices Paid



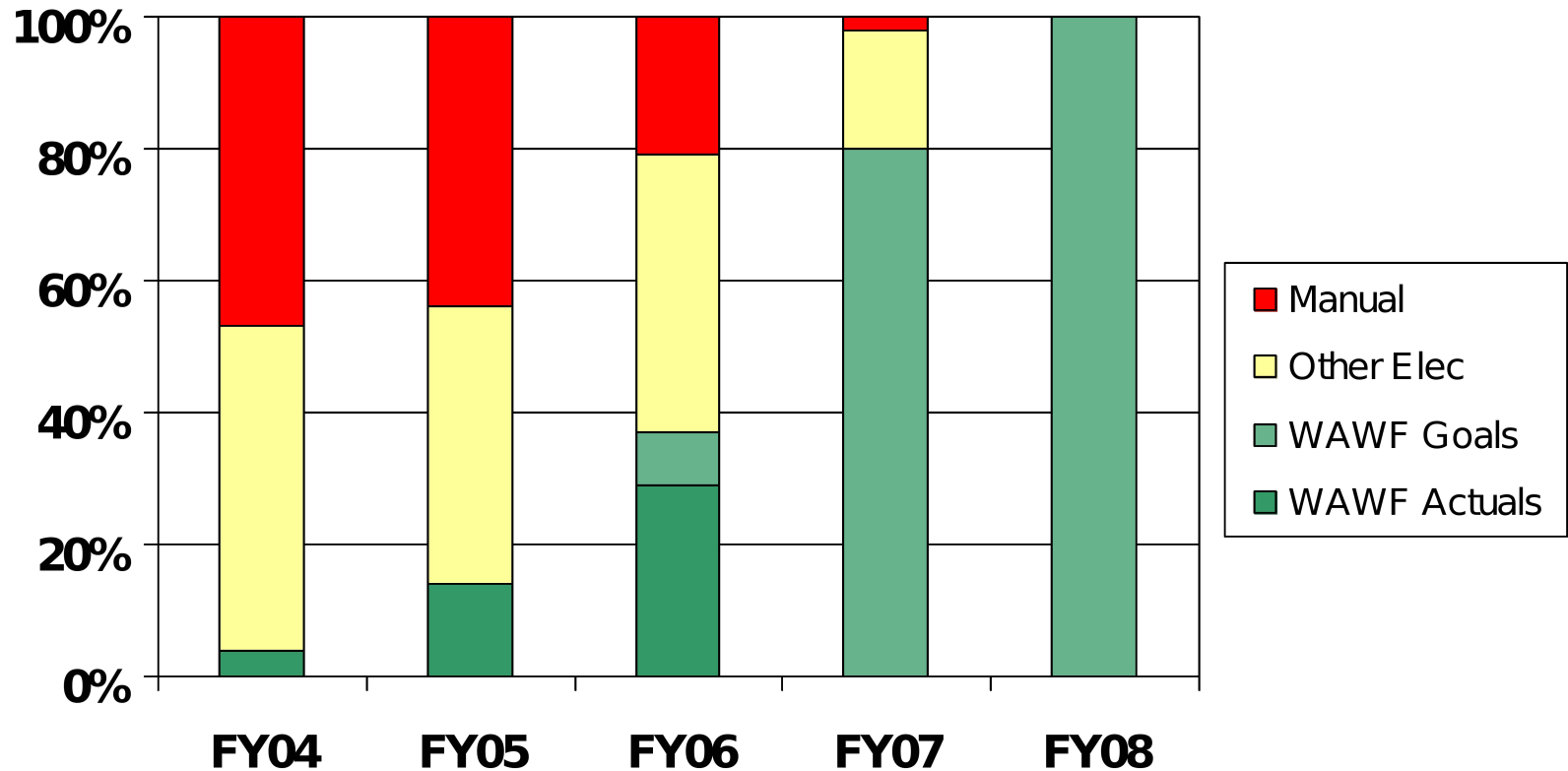
DoN WAWF Metrics

Percent of WAWF Transactions



Navy FY06 WAWF Goal = 37%

DoN WAWF Metrics



TOTAL FY06 SAVINGS FROM WAWF USAGE = \$7.7M

***As of 31 March
2006***

WAWF Implementation Strategy

- WAWF Implementation Goals :
 - 37% WAWF usage by 30 September 2006
 - 80% WAWF usage by 31 May 2007
- FY 06 Implementation Plan
 - Focus on MOCAS Destination Acceptance and OnePay Manual Vouchers/
Invoices Navy-wide
 - Processing of MOCAS transactions will help increase WAWF usage by 15% - 20%
 - Processing of manual OnePay transactions will maximize Navy ROI
 - Working with Major Commands to identify activities for implementation,
migrate contracts and increase usage of WAWF
 - Continuous root cause analysis and process improvement
 - Create a documented roadmap for culture change
 - Hold Commands accountable for making required changes on schedule

WAWF Implementation Strategy

- FY 07/08 Implementation Plan
 - Focus on OnePay Acceptance Vouchers/Invoices Navy-wide
 - Coordinate deployment according to WAWF release schedule
 - Implement WAWF system changes that allow for processing of Performance Based Payments, Commercial Item Financing Payments, Progress Payments, Construction, Multiple ACRNs per CLIN, Fast Pay and Miscellaneous Pay
 - Migrate users from WinS/ECS and EDI to WAWF
 - WAWF Implementation Goal: 100% WAWF usage by 30 September
- The Assistant Secretary of the Navy, Research Development and Acquisition issued WAWF implementation memo on 25 Jan 2006

Navy WAWF Implementation

Update

- Navy sites in process for Feb – May FY06
 - AAUSN
 - COMFISC & FISC Locations (Charleston, San Diego, Puget, Sound, Norfolk, Philadelphia & other Detach Offices)
 - Fleet Activities (Atlantic)
 - Fleet Numerical Meteorology and Oceanography Center
 - NAVAIR (HQ, China Lake, Lakehurst)
 - Naval Legal Services (Navy JAG)
 - Naval Personnel Command
 - NAVMAC
 - Naval Recruiting Command
 - SPAWAR SSC
 - King's Bay Sub Base
 - Naval War College
 - Naval Post Graduate
 - Naval Tuition Assistance Educational Institutions
 - SPAWAR SSC

Navy WAWF Implementation

Update

- Navy sites planned for in 3rd and 4th Quarter
 - Commander Fleet Forces Field Activities (3/4Q 06)
 - FISC Norfolk (3Q 06)
 - FISC Philadelphia (3Q 06)
 - NAVAIR HQ Vendor Conference (3Q 06)
 - NETC Short Officer Courses (3/4Q 06)
 - NETC Tuition Assistance (3Q 06)
 - PAC Fleet (3/4Q 06)
 - Pacific (FISC Pacific) (3/4Q 06)
 - SSP Field Activities (3Q 06)
 - CNI HQ (3Q 06)
 - NAVFAC Field Sites (4Q 06)

Points of Contact

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WAWF Policy
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Questions?

